

**Adopted Budget for  
Date Adopted by Board:**

**2010-2011  
August 23, 2010**

<b>Revenue:</b>		
<b>5700</b>	<b>Local and Intermediate Sources</b>	<b>\$1,858,672</b>
<b>5800</b>	<b>State Program Revenues (199,240,266)</b>	<b>\$4,042,515</b>
	<b>Total Revenues</b>	<b>\$5,901,187</b>

<b>Expenditures:</b>		
<b>11</b>	<b>Instruction</b>	<b>\$2,791,056</b>
<b>12</b>	<b>Instructional Resources, Media Services</b>	<b>\$76,101</b>
<b>13</b>	<b>Curriculum Development &amp; Staff</b>	<b>\$28,500</b>
<b>21</b>	<b>Instructional Leadership</b>	<b>\$0</b>
<b>23</b>	<b>School Leadership (199, 266)</b>	<b>\$326,296</b>
<b>31</b>	<b>Guidance &amp; Counseling, Evaluation</b>	<b>\$110,016</b>
<b>32</b>	<b>Social Work Services</b>	<b>\$0</b>
<b>33</b>	<b>Health Services</b>	<b>\$41,623</b>
<b>34</b>	<b>Student Transportation</b>	<b>\$219,763</b>
<b>35</b>	<b>Food Services (240)</b>	<b>\$347,651</b>
<b>36</b>	<b>Co-curricular/ Extra-curricular Activities</b>	<b>\$323,027</b>
<b>41</b>	<b>General Administration</b>	<b>\$354,441</b>
<b>51</b>	<b>Plant Maintenance &amp; Operations</b>	<b>\$817,642</b>
<b>52</b>	<b>Security and Monitoring</b>	<b>\$0</b>
<b>53</b>	<b>Data Processing</b>	<b>\$0</b>
<b>61</b>	<b>Community Service</b>	<b>\$104,963</b>
<b>71</b>	<b>Debt Service</b>	<b>\$133,127</b>
<b>81</b>	<b>Facilities Acquisition and Construction</b>	<b>\$60,000</b>
<b>91</b>	<b>Contracted Instructional Services</b>	<b>\$0</b>
<b>92</b>	<b>Incremental Cost Associated with</b>	<b>\$0</b>
<b>93</b>	<b>Payments to Fiscal Agents for Shared</b>	<b>\$98,500</b>
<b>94</b>	<b>Payments to Other Schools</b>	<b>\$0</b>
<b>95</b>	<b>Payments to Juvenile Justice AEP</b>	<b>\$0</b>
<b>96</b>	<b>Payments to Charter Schools</b>	<b>\$0</b>
<b>97</b>	<b>Payments to TIF</b>	<b>\$0</b>
<b>99</b>	<b>Inter-government charges not Defined in</b>	<b>\$50,000</b>
	<b>Total Adopted Expenditure Budget (199, 240, 266)</b>	<b>\$5,882,706.00</b>
	<b>Difference in Revenue/Expenditures</b>	<b>\$18,481.00</b>

